Create Jobs and Grow the Economy Scorecard Q2 2014/15

Produced by the Shared Intelligence Bureau November 2014

Direction of Travel shows the trend of how an indicator is performing against its Polarity over time

CITY OF YORK COUNCIL

		Indicator Details	Collection Frequency	Previous Years			2014/15			Polarity	Direction of Travel
				2011/2012	2012/2013	2013/2014	Quarter 1	Quarter 2	Target		
1. People and Place	CJGE01	Total In Employment	Annual	106,900	104,600	105,400	-	-	-	Up is Good	Neutral
	CJGE02	Total Employee Jobs	Annual	103,500	101,600	102,400	-	-	-	Up is Good	Neutral
	CJGE03	York's unemployment rate below the national	Quarterly	1.90%	2.20%	2.40%	2.20%	-	-	Up is Good	Neutral
	CJGE04	% of Full-time employees	Quarterly	67.50%	67.70%	65.90%	66.10%	-	-	Up is Good	Neutral
		Benchmark - National Data	Quarterly	74.00%	73.80%	74.10%	74.20%	-	-		
		Benchmark - Regional Data	Quarterly	72.70%	72.60%	72.90%	73.20%	-	-		
	CJGE05	% of Part time employees	Quarterly	32.50%	32.10%	33.60%	33.20%	-	-	Up is Bad	Neutral
		Benchmark - National Data	Quarterly	25.80%	25.70%	25.40%	25.30%	-	-		
		Benchmark - Regional Data	Quarterly	26.90%	26.80%	26.50%	26.30%	-	-		
	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	2.70%	2.30%	1.60%	1.20%	1.00%	-	Up is Bad	Good
		Benchmark - National Data	Monthly	4.00%	3.80%	2.90%	2.40%	2.20%	-		
		Benchmark - Regional Data	Monthly	5.00%	4.90%	3.80%	3.20%	2.90%	-		
	CJGE07	JSA Claimants: % of Working Age Population (18-24)	Monthly	3.50%	2.50%	1.50%	0.90%	1.10%	-	Up is Bad	Good
		Benchmark - National Data	Monthly	8.30%	7.10%	5.00%	3.90%	3.70%	-		
		Benchmark - Regional Data	Monthly	9.90%	9.00%	6.40%	5.10%	4.90%	-		
	CJGE08	JSA Claimants: % of Working Age Population (16-64) (Over one year)	Monthly	0.50%	0.50%	0.40%	0.30%	0.30%	-	Up is Bad	Good
		Benchmark - National Data	Monthly	0.90%	1.00%	0.80%	1.10%	1.00%	-		
		Benchmark - Regional Data	Monthly	1.10%	1.40%	1.20%	0.70%	0.70%	-		
	CJGE38	Total Benefit Claimants (Working Age 16-64)	Quarterly	12,210	11,510	10,670	10,180	-	-	Up is Bad	Good
	CJGE09	% Total Benefit Claimants (Working Age 16-64)	Quarterly	9.20%	8.60%	7.90%	7.60%	-	-	Up is Bad	Good
		Benchmark - National Data	Quarterly	14.80%	14.30%	13.30%	12.90%	-	-		
		Benchmark - Regional Data	Quarterly	16.30%	15.90%	14.90%	14.40%	-	-		
	CJGE39	Lone Parents (Working Age 16-64)	Quarterly	1,100	910	850	840	-	-	Up is Bad	Good
	CJGE10	% Lone Parents (Working Age 16-64)	Quarterly	0.80%	0.70%	0.60%	0.60%	-	-	Up is Bad	Neutral
		Benchmark - National Data	Quarterly	1.50%	1.30%	1.20%	1.20%	-	-		
		Benchmark - Regional Data	Quarterly	1.50%	1.30%	1.30%	1.30%	-	-		
	CJGE11	Workless Households % of all Households	Discontinued	14.90%	13.20%	-	-	-	-	Up is Bad	Good
	CJGE12	Children under 16 in Workless Households	Discontinued	10.10%	6.10%	-	-	-	-	Up is Bad	Good
	CJGE13	Proportion of Children in Child Poverty (HMRC)	Annual	12.50%	11.10%	-	-	-	-	Up is Bad	Good
	CJGE14	Average earnings of residents - Gross Weekly Pay (£)	Annual	487.6	523.1	526.5	-	478.7	-	Up is Good	Neutral
		Benchmark - National Data	Annual	500.2	508.3	517.9	-	520.8	-		
		Benchmark - Regional Data	Annual	461.7	465.2	479.1	-	479.0	-		

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				2011/2012	2012/2013	2013/2014	Quarter 1	Quarter 2	Target		
	CJGE15	Average earnings of residents - (% difference York & GB)	Annual	-2.58%	2.83%	1.63%	-	-8.79%	-	Up is Good	Bad
	CJGE16	Earnings gap between the 25 percentile and the median (York)	Annual	216.5	244.1	237.9	-	181.7	-	Up is Bad	Good
	CJGE17	% of working age population qualified - No qualifications	Annual	6.80%	6.40%	6.90%	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	10.60%	9.70%	9.30%	-	-	-		
		Benchmark - Regional Data	Annual	11.90%	11.50%	10.40%	-	-	-		
	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	77.10%	79.80%	80.20%	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	69.70%	71.80%	72.50%	-	-	-		
		Benchmark - Regional Data	Annual	66.60%	68.70%	69.50%	-	-	-		
	CJGE19	% of working age population qualified - to at least L3 and above*	Annual	60.60%	65.60%	65.70%	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	52.70%	55.10%	55.80%	-	-	-		
		Benchmark - Regional Data	Annual	48.00%	51.50%	51.80%	-	-	-		
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	40.80%	41.30%	40.60%	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	32.90%	34.40%	35.20%	-	-	-		
		Benchmark - Regional Data	Annual	27.50%	29.70%	30.00%	-	-	-		
	CJGE21	% of young people not in education, employment or training	Annual	5.60%	4.90%	4.20%	-	-	-	Up is Bad	Good
2. Business	CJGE22	Number of vacant city centre shops	Monthly	55	40	42	46	45	-	Up is Bad	Good
	CJGE23	% of vacant city centre shops	Monthly	8.16%	5.95%	6.25%	6.90%	6.75%	-	Up is Bad	Good
	CJGE27	Total Businesses	Annual	7,870	8,010	8,135	-	-	-	Up is Good	Neutral
	CJGE28	Business Births	Annual	655	720	-	-	-	-	Up is Good	Good
	CJGE29	Business Deaths	Annual	605	640	-	-	-	-	Up is Bad	Bad
	CJGE30	GVA per head (£)	Annual	21,092	21,526	-	-	-	-	Up is Good	Good
	CJGE31	Total GVA (£ billion)	Annual	4.17	4.31	-	-	-	-	Up is Good	Good
	CJGE32	Business Start - ups (YTD)	Monthly	1,588	1,494	1,155	324	613	-	Up is Good	Neutral
	CJGE33	Employment rate (%) (Rank out of 64)	Annual	6	13	12	-	-	-	Up is Bad	Good
	CJGE34	Working age population with qualification at NVQ4+ (%) (Rank out of 64)	Annual	9	11	10	-	-	-	Up is Bad	Good
	CJGE35	Total CO2 emissions per capita (t) (Rank out of 64)	Annual	28	28	28	-	-	-	Up is Good	Neutral
	CJGE36	Business stock per 10,000 population (Rank out of 64)	Annual	24	21	20	-	-	-	Up is Bad	Good
	CJGE37	GVA £ per head (Rank out of 64)	Annual	16	14	15	-	-	-	Up is Bad	Neutral
	CJGE40	Overall Rank (Rank out of 64)	Annual	17	18	17	-	-	-	Up is Bad	Good

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				2011/2012	2012/2013	2013/2014	Quarter 1	Quarter 2	Target		
	102a	%pt gap between FSM and non-FSM pupils' achievement of Level 4+ Reading, Writing & Maths at Key Stage 2	Annual	n/a	25.00%	21.00%	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	n/a	19.00%	n/a	-	-	-		
		Benchmark - Regional Data	Annual	n/a	22.00%	n/a	-	-	-		
	102b	%pt gap between FSM and non-FSM pupils' achieving 5+A*-Cs GCSE (or equivalent) including English & Maths at Key Stage 4	Annual	28.90%	29.40%	42.00%	-	-	22.00%	Up is Bad	Bad
		Benchmark - National Data	Annual	27.50%	26.30%	n/a	-	-	-		
		Benchmark - Regional Data	Annual	30.90%	30.60%	n/a	-	-	-		
	BSC01	Customer satisfaction that the quality of streets/public places is improving	Annual	n/a	63%	49%	-	-	Increase	Up is Good	Bad
	BSC02	Customer satisfaction on how we work to improve green spaces	Annual	n/a	60%	48%	-	-	Increase	Up is Good	Bad
	BSC03	% of residents who feel its important for them to feel part of their local community	Annual	n/a	70%	74%	-	-	-	Up is Good	Good
	BSC04	% of CYC residents stating it's important residents can influence decisions in their local area	Annual	n/a	75%	86%	-	-	-	Up is Good	Good
	BSC05	Tenants' satisfaction with council as a landlord	Annual	88.50%	88.00%	86.90%	-	-	92.00%	Up is Good	Neutral
	BSC06	Tenants' satisfaction with Landlord listening to their views and acting upon them (wording prior to 11/12 was "satisfaction that their views are taken into account")	Annual	65.20%	67.00%	61.60%	-	-	73.00%	Up is Good	Bad
	BYS1	% of residents who agree that they can influence decisions in their local area All Responses who agree	Annual	n/a	29%	24%	-	-	Increase from 2008/9 baseline	Up is Good	Bad
	BYS105	All respondents to the Big York survey who agree that people from different backgrounds get on well.	Annual	n/a	73%	58%	-	-	Increase from 2008/9 baseline	Up is Good	Bad
	BYS131	All respondents to the Big York Survey % who agree that York is a safe city to live in .	Annual	n/a	74.40%	80.00%	-	-	-	Up is Good	Good
	BYS300	Percentage of residents who agree their local area is a safe place to live	Annual	n/a	78.50%	79.00%	-	-	-	Up is Good	Neutral
	BYS301	% that think CYC/partners are doing well at reducing crime and anti social behaviour (This question was worded differently in the Place Survey)	Annual	n/a	56.00%	48.00%	-	-	-	Up is Good	Bad

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BYS302	% if CYC residents think CYC/partners are working well to make communities safer	Annual	n/a	54.00%	45.00%	-	-	-	Up is Good	Bad
BYS53	All respondents to the Big York Survey satisfied with their local area as a place to live	Annual	n/a	91%	83%	-	-	Increase	Up is Good	Bad
BYS79	All respondents to the Big York survey who agree that they belong to their local community	Annual	n/a	55%	54%	-	-	Increase from 2008/9 baseline	Up is Good	Neutral
CAN008	Average days taken to remove obscene graffiti	Monthly	0.97	0.78	0.69	n/a	0.92 (Apr-July)	2 days	Up is Bad	Good
CAN009	Average days taken to remove non-obscene graffiti	Monthly	1.04	1.19	0.98	n/a	1.08 (Apr-July)	4 days	Up is Bad	Neutral
CAN060	Net additional homes provided	Annual	321	482	345	-	-	-	Up is Good	Neutral
CAN061	Number of new affordable homes delivered in York	Quarterly	151	115	50	n/a	n/a	-	Up is Good	Bad
CAN062	No of council homes in York failing to meet the decency standard	Annual	27	36	15	-	-	0	Up is Bad	Good
CAN063	% of new homes built on previously developed land	Monthly	68.60%	73.00%	84.00%	93.5% prov (Apr-Jun)	76.5% (Apr-Aug)	65.00%	Up is Good	Good
CAN200	Number of council homes let by direct exchange	Annual	199	216	247	-	77 (Apr-Aug)	-	Up is Good	Good
CAN999	Proportion of York Residents who give unpaid help at least once a month	Annual	n/a	n/a	n/a	-	-	-	Up is Good	
HOU101	Number of homeless households in temporary accommodation- SNAPSHOT	Quarterly	93	99	80	65	n/a	-	Up is Bad	Good
HOU102	Number of homeless households with dependent children in temporary accommodation SNAPSHOT	Quarterly	53	47	44	32	n/a	-	Up is Bad	Good
HOU103	Number of households for whom positive action has prevented homelessness	Quarterly	993	746	683	179	n/a	-	Up is Good	Good
HOU104	Number of applicant households for which decisions were taken	Quarterly	215	218	180	37	n/a	-	Up is Bad	Good
HOU105	Number of households accepted as homeless and in priority need	Quarterly	151	146	109	20	n/a	-	Up is Bad	Good
HOU106	Number of 16-17 year olds accepted as homeless	Quarterly	20	2	1	0	n/a	-	Up is Bad	Good
HOU107	Number of active applicants on North Yorkshire Home Choice who are registered with CYC (Waiting List)	Monthly	3972	4692	2306	n/a	1344	-	Up is Bad	Good
HOU108	Current council tenant arrears as % of annual rent due	Monthly	1.55%	1.62%	1.31%	n/a	2.34%	1.12%	Up is Bad	Neutral
HOU109	% of rent collected (including current arrears brought forward)	Annual	98.00%	97.90%	98.04%	n/a	95.27%	98.54%	Up is Good	Neutral

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				2011/2012	2012/2013	2013/2014	Quarter 1	Quarter 2	Target		
Adult Social Care	PVP01	People supported through personal budgets or direct payments on 31 March 2014 receiving community-based services (%) (ADASS Survey definition)	Monthly	-	-	84.13%	87.92%	88.72%	85.00%	Up is Good	Good
	ASCOF1E	The proportion of adults with learning disabilities in paid employment, expressed as a percentage	Annual	10.30%	8.70%	7.70%	1.10%	2.71%	-	Up is Good	Neutral
		Benchmark - National Data	Annual	7.10%	7.00%	6.80%	-	-	-		
		Benchmark - Regional Data	Annual	6.80%	6.50%	6.30%	-	-	-		
	ASCOF1G	The proportion of adults with learning disabilities who live in their own home or with family, expressed as a percentage	Annual	73.10%	63.20%	82.60%	7.37%	24.83%	-	Up is Good	Good
		Benchmark - National Data	Annual	70.00%	73.50%	74.80%	-	-	-		
		Benchmark - Regional Data	Annual	76.40%	77.90%	79.20%	-	-	-		
	ASCOF2A1	The proportion of permanent admissions to residential and nursing care homes for younger adults (18-64), per 100,000 population	Annual	7	7.7	11.6	3.1	3.87	-	Up is Bad	Bad
		Benchmark - National Data	Annual	19.1	15	14.4	-	-	-		
		Benchmark - Regional Data	Annual	14.3	15.3	11	-	-	-		
	ASCOF2A2	The proportion of permanent admissions to residential and nursing care homes for older people (65 and over), per 100,000 population	Annual	608.4	617.7	787.2	149.4	281.57	-	Up is Bad	Bad
		Benchmark - National Data	Annual	695.9	697.2	668.4	-	-	-		
		Benchmark - Regional Data	Annual	672.9	680.3	660.5	-	-	-		
	PVP02	Permanent admissions to residential & nursing care homes for older people (65+) - numbers of people, by month	Monthly	-	-	-	52	46	-	Up is Bad	Neutral
	ASCOF2B1	The proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services, expressed as a percentage	Annual	100.00%	69.80%	80.90%	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	82.70%	81.40%	81.90%	-	-	-		
		Benchmark - Regional Data	Annual	84.90%	81.50%	81.20%	-	-	-		
	ASCOF2B2	The proportion of older people (65 and over) who were offered reablement services following discharge from hospital, expressed as a percentage	Annual	0.40%	0.70%	1.10%	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	3.20%	3.20%	3.30%	-	-	-		
		Benchmark - Regional Data	Annual	2.00%	2.00%	2.10%	-	-	-		

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				2011/2012	2012/2013	2013/2014	Quarter 1	Quarter 2			
	ASCOF2C1	Delayed transfers of care from hospital, per 100,000 population	Annual	17.3	18.2	17.8	12.81	12.91	-	Up is Bad	Bad
		Benchmark - National Data	Annual	9.7	9.4	9.7	-	-	-		
		Benchmark - Regional Data	Annual	7.8	7.8	9.1	-	-	-		
	ASCOF2C2	Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population	Annual	3.2	10.7	11.3	5.29	6.3	-	Up is Bad	Bad
		Benchmark - National Data	Annual	3.7	3.2	3.1	-	-	-		
		Benchmark - Regional Data	Annual	2.2	2.3	2.5	-	-	-		
	PVP04	Total number of Acute delayed discharges (YDH only)	Monthly	-	-	-	25	27	-	Up is Bad	
	PVP05	Total number of reimbursable CYC delays (attributable to CYC) (YDH Only)	Monthly	-	-	-	6	N/A	-	Up is Bad	
	PVP06	Reablement - assessments to be completed within 6 weeks of referral	Monthly	-	-	-	37.33%	53.33%	-	Up is Good	Good
	PVP07	OT/OTA assessments - to be completed within 28 days	Monthly	-	-	-	97.77%	99.73%	-	Up is Good	Good
	PVP08	People supported to live independently through social services PACKAGES OF CARE	Quarterly	-	1,784	1,753	1,830	1,824	-	Up is Good	Neutral
	PVP09	People supported to live independently through social services PREVENTION	Quarterly	-	2,822	2,570	2,520	2,552	-	Up is Good	Neutral
	ASCOF4A	The proportion of people who use services who feel safe, expressed as a percentage	Annual	63.70%	61.80%	63.40%	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	63.80%	65.10%	66.00%	-	-	-		
		Benchmark - Regional Data	Annual	63.30%	67.30%	67.40%	-	-	-		
	ASCOF3A	Overall satisfaction of carers with social services, expressed as a percentage	Annual	64.00%	65.80%	67.40%	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	62.80%	64.10%	64.90%	-	-	-		
		Benchmark - Regional Data	Annual	63.40%	65.40%	66.60%	-	-	-		
2. Education and Children's Social Care	PriFSM_	Primary pupils eligible for and claiming Free School Meals	Annual	16.00%	11.50%	10.20%	-	-	-	Up is Good	Bad
		Benchmark - National Data	Annual	18.10%	18.10%	17.00%	-	-	-		
		Benchmark - Regional Data	Annual	18.40%	18.60%	18.10%	-	-	-		
	RM3	% of primary schools with 25% or more of their places unfilled	Annual	8.00%	10.00%	8.00%	-	-	6.00%	Up is Bad	Neutral
	RM5	% of primary schools oversubscribed by 5% or more (@ January school census)	Annual	12.00%	13.00%	16.00%	-	-	7.00%	Up is Bad	Bad
	RM20	% of 1st preferences secured for the Primary school admission round (relates to the future academic year i.e. 12/13 figure relates to 13/14 academic year)	Annual	90.40%	92.00%	93.00%	-	-	90.00%	Up is Good	Good

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RM70	Number of primary school places in York	Annual	13,621	13,742	13,914	-	-	-	Neutral	
RM71	Projected number of primary school aged-pupils in York	Annual	12,513	12,870	13,230	-	-	-	Neutral	
SecFSM_	Secondary pupils eligible for and claiming Free School Meals	Annual	14.00%	8.40%	7.80%	-	-	-	Up is Good	Bad
	Benchmark - National Data	Annual	14.80%	15.10%	14.60%	-	-	-		
	Benchmark - Regional Data	Annual	15.50%	16.00%	15.60%	-	-	-		
RM4	% of secondary schools with 25% or more of their places unfilled	Annual	10.00%	25.00%	25.00%	-	-	25.00%	Up is Bad	Neutral
RM6	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census)	Annual	-	-	0.00%	-	-	12.50%	Up is Bad	Neutral
RM21	% of 1st preferences secured for the Secondary school admission round (relates to the future academic year i.e. 12/13 figure relates to 13/14 academic year)	Annual	93.40%	96.00%	94.00%	-	-	95.00%	Up is Good	Neutral
RM72	Number of secondary school places in York	Annual	9,165	9,165	9,165	-	-	-	Neutral	
RM73	Projected number of secondary school aged-pupils in York	Annual	8,539	8,425	8,360	-	-	-	Neutral	
KS2E_	Key Stage 2 English	Annual	85.00%	87.00%	88.00%	-	-	-	Up is Good	Good
	Benchmark - National Data	Annual	85.00%	87.00%	88.00%	-	-	-		
	Benchmark - Regional Data	Annual	83.00%	85.00%	86.00%	-	-	-		
KS2M_	Key Stage 2 Maths	Annual	85.00%	84.00%	87.00%	-	-	-	Up is Good	Good
	Benchmark - National Data	Annual	84.00%	85.00%	86.00%	-	-	-		
	Benchmark - Regional Data	Annual	82.00%	83.00%	83.00%	-	-	-		
KS2S_	Key Stage 2 Science	Annual	86.00%	89.00%	90.00%	-	-	-	Up is Good	Good
	Benchmark - National Data	Annual	86.00%	88.00%	88.00%	-	-	-		
	Benchmark - Regional Data	Annual	84.00%	86.00%	86.00%	-	-	-		
75	% of pupils achieving 5+ A*-Cs GCSE inc. English & Maths at Key Stage 4 (Best Entry from 13/14)	Annual	62.70%	67.40%	65%	-	-	70.00%	Up is Good	Good
	Benchmark - National Data	Annual	59.40%	59.20%	-	-	-	-		
	Benchmark - Regional Data	Annual	57.30%	59.50%	-	-	-	-		
102a	%pt gap between FSM and non-FSM pupils' achievement of Level 4+ Reading, Writing & Maths at Key Stage 2	Annual	N/A	25.00%	21.00%	-	-	-	Up is Bad	Good
	Benchmark - National Data	Annual	-	19.00%	-	-	-	-		
	Benchmark - Regional Data	Annual	-	22.00%	-	-	-	-		

Protect Vulnerable People Scorecard Q2 2014/15

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Direction of Travel shows the trend of how an indicator is performing against its Polarity over time

Indicator Details		Collection Frequency	Previous Years			2014/15			Polarity	Direction of Travel
			2011/2012	2012/2013	2013/2014	Quarter 1	Quarter 2	Target		
102b	%pt gap between FSM and non-FSM pupils' achieving 5+A*-Cs GCSE (or equivalent) including English & Maths at Key Stage 4	Annual	28.90%	29.40%	42.00%	-	-	22.00%	Up is Bad	Bad
	Benchmark - National Data	Annual	27.50%	26.30%	-	-	-	-		
	Benchmark - Regional Data	Annual	30.90%	30.60%	-	-	-	-		
CYPL1	Total numbers of out of authority placements reducing due to the provision of enhanced local provision	Quarterly	25	29	22	22	24	20	Up is Bad	Neutral
CYPL30	Total Cost of out of authority placements	Annual	-	£2.5m	£2.3m Forecast	-	-	-	Up is Bad	Neutral
CYP10.4	Number of Troubled Families turned around	Quarterly	-	-	New for 2014/15	315	315	-	Up is Good	Neutral
CYP10.5	Troubled Famlies : Number of identified families that are being/have been worked with	Quarterly	-	-	New for 2014/15	315	315	-	Up is Good	Neutral
CYP10.6	Troubled Famlies : Number of families "turned around" for Education and Crime/ASB issues	Quarterly	-	-	New for 2014/15	N/A	200	315	Up is Good	Neutral
CYP10.7	Troubled Famlies : Number of families "turned around" for Employment	Quarterly	-	-	New for 2014/15	N/A	35	-	Up is Good	Neutral
EFL1	Numbers of Looked After Children (LAC), this figure excludes Short Term Breaks (per 10k shown in brackets)	Quarterly	256 (73)	243 (67)	220 (61)	222 (62)	217 (60)	200 (55)	Up is Bad	Neutral
EFL2	Numbers of Children with a Child Protection Plan (per 10k shown in brackets)	Quarterly	162 (47)	137 (38)	131 (36)	116 (32)	120 (33)	125 (35)	Up is Bad	Neutral
EFL10	Average cost per looked after child	Annual	-	21,277	19,861	-	-	-	Up is Bad	Neutral
CSS7	% of adopted children who wait less than 20 months between entering care and moving in with adoptive family	Quarterly	-	-	New for 2014/15	59%	33.00%	-	Up is Good	Neutral
65	% of children becoming the subject of a Child Protection Plan for a second or subsequent time	Quarterly	17.00%	19.20%	10.90%	17.60%	13.30%	9%	Up is Bad	Good
	Benchmark - National Data	Annual	13.06%	13.13%	14.66%	-	-	-		
	Benchmark - Regional Data	Annual	10.61%	10.80%	12.43%	-	-	-		
147	% of care leavers in suitable accommodation ADD 19, 20 & 21	Quarterly	95.00%	100.00%	100.00%	92.30%	92.00%	100%	Up is Good	Neutral
	Benchmark - National Data	Annual	90.00%	88.30%	88.00%	-	-	-		
	Benchmark - Regional Data	Annual	91.00%	88.20%	89.00%	-	-	-		
RM74	Primary: Outstanding - numbers	Quarterly	-	-	12	11	N/A	-	Up is Good	Neutral
RM75	Primary: Outstanding -%	Quarterly	-	-	23.00%	21.00%	N/A	-	Up is Good	Neutral
RM76	Primary: Good - numbers	Quarterly	-	-	28	33	N/A	-	Up is Good	Good
RM77	Primary: Good -%	Quarterly	-	-	54.00%	63.00%	N/A	-	Up is Good	Good
RM78	Primary: Requires improvement - numbers	Quarterly	-	-	9	6	N/A	-	Up is Bad	Good

	Indicator Details	Collection Frequency	Previous Years			2014/15			Polarity	Direction of Travel
			2011/2012	2012/2013	2013/2014	Quarter 1	Quarter 2	Target		
	RM79 Primary: Requires improvement -%	Quarterly	-	-	17.00%	12.00%	N/A	-	Up is Bad	Good
	RM80 Primary: Inadequate - numbers	Annual	-	-	3	3	N/A	-	Up is Bad	Neutral
	RM81 Primary: Inadequate -%	Quarterly	-	-	6.00%	4.00%	N/A	-	Up is Bad	Neutral
	RM82 Secondary: Outstanding - numbers	Quarterly	-	-	3	3	N/A	-	Up is Good	Neutral
	RM83 Secondary: Outstanding -%	Quarterly	-	-	25.00%	27.00%	N/A	-	Up is Good	Neutral
	RM84 Secondary: Good - numbers	Quarterly	-	-	7	7	N/A	-	Up is Good	Neutral
	RM85 Secondary: Good -%	Quarterly	-	-	58.00%	64.00%	N/A	-	Up is Good	Neutral
	RM86 Secondary: Requires improvement - numbers	Quarterly	-	-	2	1	N/A	-	Up is Bad	Neutral
	RM87 Secondary: Requires improvement -%	Quarterly	-	-	17.00%	9.00%	N/A	-	Up is Bad	Neutral
	RM88 Secondary: Inadequate - numbers	Quarterly	-	-	-	-	N/A	-	Up is Bad	Neutral
	RM89 Secondary: Inadequate -%	Quarterly	-	-	0.00%	0.00%	N/A	-	Up is Bad	Neutral
	RM90 Overall: Outstanding - numbers	Quarterly	-	-	15	14	N/A	-	Up is Good	Neutral
	RM91 Overall: Outstanding -%	Quarterly	-	-	23.00%	22.00%	N/A	-	Up is Good	Neutral
	RM92 Overall: Good - numbers	Quarterly	-	-	35	40	N/A	-	Up is Good	Good
	RM93 Overall: Good -%	Quarterly	-	-	55.00%	63.00%	N/A	-	Up is Good	Good
	RM94 Overall: Requires improvement - numbers	Quarterly	-	-	11	7	N/A	-	Up is Bad	Good
	RM95 Overall: Requires improvement -%	Quarterly	-	-	17.00%	11.00%	N/A	-	Up is Bad	Good
	RM96 Overall: Inadequate - numbers	Quarterly	-	-	3	2	N/A	-	Up is Bad	Neutral
	RM97 Overall: Inadequate -%	Quarterly	-	-	5.00%	3.00%	N/A	-	Up is Bad	Neutral
Public Health and Wellbeing	PHOF21 Injuries due to falls in people aged 65 and over (rate per 100,000 population)	Annual	1,609.38	1,374.41	2,215.20	-	-	-	Up is Bad	Bad
	Benchmark - National Data	Annual	1,604.54	1,602.08	-	-	-	-		
	Benchmark - Regional Data	Annual	1,581.30	1,503.57	-	-	-	-		
	PHOF36 Life Expectancy at birth - Male	Annual	79.4	79.6	-	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Annual	78.91	79.21	-	-	-	-		
	Benchmark - Regional Data	Annual	78.1	78.3	-	-	-	-		
	PHOF16 Life Expectancy at birth - Female	Annual	83.2	83.2	-	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Annual	82.89	83.01	-	-	-	-		
	Benchmark - Regional Data	Annual	82	82.2	-	-	-	-		
	PHOF37 Slope index of inequality in life expectancy at birth - Males	Annual	8.45	7.25	-	-	-	-	Up is Bad	Good
	Benchmark - National Data	Annual	9.42	9.24	-	-	-	-		
	PHOF17 Slope index of inequality in life expectancy at birth - Females	Annual	5.41	5.91	-	-	-	-	Up is Bad	Neutral
	Benchmark - National Data	Annual	6.91	6.85	-	-	-	-		
	NCMP01 % of reception year children recorded as being obese	Annual	8.53%	8.05%	-	-	-	-	Up is Bad	Neutral
	Benchmark - National Data	Annual	9.49%	9.27%	-	-	-	-		
	Benchmark - Regional Data	Annual	9.05%	8.94%	-	-	-	-		

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			2011/2012	2012/2013	2013/2014	Quarter 1	Quarter 2	Target		
NCMP02	% of children in Year 6 recorded as being obese	Annual	16.13%	16.36%	-	-	-	-	Up is Bad	Neutral
	Benchmark - National Data	Annual	19.20%	18.92%	-	-	-	-		
	Benchmark - Regional Data	Annual	19.23%	19.01%	-	-	-	-		
PHOF22	Pupil absence	Annual	4.74	4.95	-	-	-	-	Up is Bad	Neutral
	Benchmark - National Data	Annual	5.11	5.26	-	-	-	-		
	Benchmark - Regional Data	Annual	5.23	5.45	-	-	-	-		
PHOF23	First time entrants to the youth justice system	Annual	760.97	498.01	406.82	-	-	-	Up is Bad	Good
	Benchmark - National Data	Annual	725.57	556.05	440.93	-	-	-		
	Benchmark - Regional Data	Annual	699.94	536.69	458.66	-	-	-		
PHOF24	The percentage of the population exposed to road, rail and air transport noise of 55 dB(A) or more during the night-time	Annual	5.04	-	-	-	-	-	Up is Bad	
	Benchmark - National Data	Annual	8.01	-	-	-	-	-		
	Benchmark - Regional Data	Annual	6.18	-	-	-	-	-		
PHOF25	Statutory homelessness - homelessness acceptances (rate per 1,000 estimated total households)	Annual	1.8	1.64	-	-	-	-	Up is Bad	Neutral
	Benchmark - National Data	Annual	2.31	2.37	-	-	-	-		
	Benchmark - Regional Data	Annual	2.22	2.13	-	-	-	-		
PHOF26	Statutory homelessness - households in temporary accommodation (rate per 1,000 estimated total households)	Annual	1.11	1.11	-	-	-	-	Up is Bad	Neutral
	Benchmark - National Data	Annual	2.32	2.44	-	-	-	-		
	Benchmark - Regional Data	Annual	0.43	0.39	-	-	-	-		
PHOF27	Under 18 conceptions: conceptions in those aged under 16 (per 1,000 females aged 13-15)	Annual	3.42	6.17	-	-	-	-	Up is Bad	Bad
	Benchmark - National Data	Annual	6.08	5.55	-	-	-	-		
	Benchmark - Regional Data	Annual	6.8	6.84	-	-	-	-		
PHOF28	Hospital admissions caused by unintentional and deliberate injuries in children (aged 0-14 years) (per 10,000 resident population)	Annual	99.53	95.84	-	-	-	-	Up is Bad	Good
	Benchmark - National Data	Annual	118.22	103.83	-	-	-	-		
	Benchmark - Regional Data	Annual	127.95	109.57	-	-	-	-		
PHOF39	Emotional wellbeing of looked after children	Annual	14.1	14.3	-	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Annual	13.9	14	-	-	-	-		
	Benchmark - Regional Data	Annual	14.2	14.2	-	-	-	-		
PHOF20	Smoking prevalence routine and manual workers	Annual	23.96	26.24	-	-	-	-	Up is Bad	Bad
	Benchmark - National Data	Annual	30.28	29.7	-	-	-	-		
	Benchmark - Regional Data	Annual	31.76	33.17	-	-	-	-		

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Indicator Details		Collection Frequency	Previous Years			2014/15		Target	Polarity	Direction of Travel
			2011/2012	2012/2013	2013/2014	Quarter 1	Quarter 2			
PHOF03	Alcohol related admissions to hospital	Annual	463.67	596.16	-	138.98	-	Reduce	Up is Bad	Bad
	Benchmark - National Data	Annual	652.81	636.85	-	-	-	-		
	Benchmark - Regional Data	Annual	691.95	687.88	-	-	-	-		
PHOF29	Cancer screening coverage - breast cancer	Annual	82.91	82.44	81.42	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Annual	77.13	76.92	76.32	-	-	-		
	Benchmark - Regional Data	Annual	78.24	77.73	76.69	-	-	-		
PHOF30	Cancer screening coverage - cervical cancer	Annual	76.93	75.97	74.74	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Annual	75.67	75.36	73.93	-	-	-		
	Benchmark - Regional Data	Annual	77.53	77.38	76.05	-	-	-		
PHOF31	% of eligible population aged 40-74 who received an NHS Health Check	Annual	-	-	8.69%	-	-	-	Up is Good	
	Benchmark - National Data	Annual	-	-	9.03%	-	-	-		
	Benchmark - Regional Data	Annual	-	-	8.24%	-	-	-		
PHOF15	% of adult social care users who have as much social contact as they would like	Annual	45.8	42.7	-	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Annual	42.3	43.2	-	-	-	-		
	Benchmark - Regional Data	Annual	42.1	45.4	-	-	-	-		
PHOF13	Percentage of children in poverty (under 16s)	Annual	13.10%	-	-	-	-	-	Up is Bad	
	Benchmark - National Data	Annual	20.60%	-	-	-	-	-		
	Benchmark - Regional Data	Annual	21.70%	-	-	-	-	-		

Protect the Environment Scorecard Q2 2014/15

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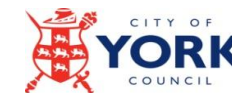
Indicator Details			Collection Frequency	Previous Years			2014/15			Polarity	Direction of Travel
				2011/2012	2012/2013	2013/2014	Quarter 1	Quarter 2	Target		
Air Quality	CAN028	The maximum Nitrogen Dioxide concentration (at relevant locations) in each area of technical breach	Annual	-	-	-	-	-	-	Up is Bad	
Climate Change	CAN020	York's CO2 per head of population	Annual	5.9 (2010)	5.3 (2011)	5.6 (2012)	-	-	-	Up is Bad	Bad
	CAN021	Assessment of how the council is adapting to climate change	Annual	Level 1	Level 1	Level 1	-	Level 1 (forecast)	Level 2	Up is Good	Neutral
	CAN022	Reduction in CO2 through investing in more efficient street lighting	Annual	-7.50%	-13.64%	-	-	-	25% Over 5 Years	Up is Bad	Good
Natural Environment	CAN023	Active management of local sites to improve bio-diversity in the York area	Annual	-	-	-	-	-	-	Neutral	Neutral
	CAN024	% of conservation areas with an up to date character appraisal	Annual	-	-	-	-	-	-	Up is Good	Neutral
	CAN025	% of new homes built on previously developed land	Annual	68.60%	73.00%	84.00%	84 (forecast)	76.4% (Apr-	65.00%	Up is Good	Good
Waste	CAN010	Residual household waste (kg per HH)	Quarterly	564kg	541kg	559kg	546 Kg (forecast)	547kg (forecast)	545kg	Up is Bad	Good
		Benchmark - National Data	Annual	568kg	551kg	555kg	-	-	-		
		Benchmark - Regional Data	Annual	570kg	543kg	534kg	-	-	-		
	CAN011	Household waste recycled / composted	Quarterly	46.41%	45.96%	43.63%	44.68% (forecast)	44.58% (forecast)	47.61%	Up is Good	Neutral
		Benchmark - National Data	Annual	43.00%	43.22%	43.45%	-	-	-		
		Benchmark - Regional Data	Annual	41.93%	43.31%	43.85%	-	-	-		
	CAN012	Municipal waste landfilled	Quarterly	52.92%	53.76%	55.83%	55.51% (forecast)	55.71% (forecast)	51.56	Up is Bad	Bad
		Benchmark - National Data	Annual	37.38%	33.89%	30.93%	-	-	-		
		Benchmark - Regional Data	Annual	43.00%	38.17%	34.71%	-	-	-		
	CAN013	Total tonnes of municipal waste collected (household, commercial, prescribed and inert waste)	Quarterly	101,070	97,000	93,830	94200 (forecast)	93950 (forecast)	-	Up is Bad	Neutral
	CAN014	Tonnes of Landfilled waste - Household (excluding liquid waste)	Quarterly	48,070	45,930	46,850	46550 (forecast)	46620 (forecast)	-	Up is Bad	Neutral
	CAN015	Tonnes of Landfilled waste - Commercial collection rounds	Quarterly	5,420	6,220	5,620	5730 (forecast)	5720 (forecast)	-	Up is Bad	Neutral
	CAN016	Tonnes of Landfilled waste - Combined (excluding liquid waste)	Quarterly	53,490	52,150	52,470	52280 (forecast)	52340 (forecast)	-	Up is Bad	Bad
	CAN017	Cost of landfill tax - Household (excluding liquid waste)	Quarterly	£2,691,920	£2,939,520	£3,373,200	3724000 (forecast)	3729600 (forecast)	-	Up is Bad	Bad
	CAN018	Cost of landfill tax - Commercial collection rounds	Quarterly	£303,520	£398,080	£404,640	458400 (forecast)	457600 (forecast)	-	Up is Bad	Bad
	CAN019	Cost of landfill tax - Combined (excluding liquid waste)	Quarterly	£2,995,440	£3,337,600	£3,777,840	4182240 (forecast)	4187200 (forecast)	-	Up is Bad	Bad
	CAN113	% of properties offered 2 kerbside recyclate collections	Quarterly	99.40%	98.70%	98.80%	99% (forecast)	99% (forecast)	-	Up is Good	Neutral

Get York Moving Scorecard Q2 2014/15

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	Indicator Details		Collection Frequency	Previous Years			2014/15			Polarity	Direction of Travel
				2011/2012	2012/2013	2013/2014	Quarter 1	Quarter 2	Target		
Road maintenance	CAN040	% of road and pathway network that are grade 3 (poor condition) - roadways	Annual	16%	15%	16%	-	-	-	Up is Bad	Neutral
	CAN041	% of road and pathway network that are grade 3 (poor condition) - pathways	Annual	5%	5%	4%	-	-	-	Up is Bad	Neutral
	CAN042	% of Principal roads where maintenance should be considered (lower is better) (NI 168)	Annual	2%	2%	2%	-	-	-	Up is Bad	Neutral
	CAN043	% of Non-principal classified roads where maintenance should be considered (lower is better) (NI 169)	Annual	6%	5%	4%	-	-	-	Up is Bad	Good
	CAN044	% of Unclassified roads where maintenance should be considered (old BV224b)	Annual	11%	10%	10%	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	17%	17%	-	-	-	-		
		Benchmark - Regional Data	Annual	17%	17%	-	-	-	-		
Transport	CAN031	Local bus passenger journeys originating in the authority area (excluding P&R)	Monthly	4.30m	4.38m	4.45m	1.07m	2.22m	-	Up is Good	Good
	CAN032	Bus journeys originating in the authority area (P&R only)	Monthly	10.35m	9.70m	10.38m	2.65m	5.09m	10.45m	Up is Good	Good
	CAN033	Proportion of non frequent scheduled services on time Use DfT Figure	Annual	81.0%	82.0%	-	-	-	-	Up is Good	Neutral
	CAN034	Bus Services Running on Time (The average excess waiting time)	Annual	0.8	0.9	0.6	-	-	-	Up is Good	Neutral
	CAN037	Index of cycling activity (AM Peak) (Calendar year baseline 2009)	Annual	106%	115%	119%	-	-	-	Up is Good	Good
	CAN038	Index of cycling activity (PM Peak) (Calendar year baseline 2009)	Annual	101%	115%	122%	-	-	-	Up is Good	Good
	CAN039	Index of cycling activity (12 hour) (Calendar year baseline 2009)	Annual	106%	115%	123%	-	-	-	Up is Good	Good
	CAN049	Pedestrians crossing the inner cordon (12hr into & out of city centre) Indexed baseline 2009/10	Annual	97%	104%	108%	-	-	103%	Up is Good	Good
	CAN050	The percentage of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle)	Annual	68.70%	76.40%	72.90%	-	68.30%	-	Up is Good	Neutral

Our Organisation Scorecard Q2 2014/15

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		Indicator Details	Collection Frequency	Previous Years			2014/15			Polarity	Direction of Travel
				2011/2012	2012/2013	2013/2014	Quarter 1	Quarter 2	Target		
	OCC01	% of council tax collected in year (cumulative)	Monthly	97.89%	97.94%	97.58%	29.51%	56.69%	97.80%	Up is Good	Good
		Benchmark - National Data	Annual	97.33%	97.37%	96.96%	-	-	-		
	OCC02	Council tax receipts collected in year (cumulative) £ million	Monthly	79.84	82.85	87.21	27.65	53.47	-	Up is Good	Good
	OCC03	% of non-domestic rates collected in year (cumulative)	Monthly	98.07%	98.02%	98.02%	29.58%	56.70%	98.50%	Up is Good	Good
		Benchmark - National Data	Annual	97.81%	97.73%	97.93%	-	-	-		
	OCC10	Non-domestic receipts collected in year (cumulative) £ million	Monthly	88.7	93.67	96.73	29.69	58.26	-	Up is Good	Good
	OCC05	% reduction in council tax prior year's balances	Monthly	41.41%	35.29%	38.34%	13.93%	22.40%	42.00%	Up is Good	Good
	OCC04	% reduction in non-domestic rates prior year's balances	Monthly	21.43%	23.03%	47.27%	9.24%	17.52%	42.00%	Up is Good	Good
	OCC06	Number of days taken to process Housing Benefit/Council Tax Benefit new claims and change events	Monthly	14.03	14.57	18	15	16	-	Up is Bad	Bad
	OCC07	Monthly Reception Numbers	Monthly	2,482	2,314	1,868	1,691	2,028	-	Up is Bad	Bad
	OCC08	Average Caseload per month for CYC	Monthly	15,150	15,123	13,919	13,685	13,427	-	Up is Bad	Good
	OCC09	Apprenticeships	Annual	17	20	14	-	-	18	Up is Good	Bad